

PLAY
LIKE
AG!RL

2019 Expenses

Salaries and benefits	Staff	\$124,440.07
Professional fees	Bookkeeper, Graphic Designer, Photographer and Videographer	\$82,203.16
Office rent + utilities	Rent, Utilities, and Renters Insurance	\$457.84
Office supplies	Printing, Computers and General Office Supplies	\$3,928.74
Postage and shipping	Mailbox, Stamps and Shipping	\$1,282.85
Travel and meetings	Registration, Lodging, Airfare and Meals	\$18,651.14
Professional development	Books, Memberships and Subscriptions	\$475.00
Marketing and advertising	Flyers, Social Media Ads and Event Signage	\$3,305.57
Fundraising	Mainly Shirts and Other Items for Our Shop	\$1,480.63
Program expenses	Camps, Afterschool Clubs and Sports Clinics	\$41,149.83

Total:
\$277,196.62